



SPENCERPORT CENTRAL SCHOOL DISTRICT

Federal Stimulus Update

January 10, 2023



Federal Stimulus Packages

MAR 2020 – Coronavirus Aid, Relief and Economic Security (CARES) Act

- Governor's Emergency Education Relief (GEER) Fund
- Elementary and Secondary School Emergency Relief (ESSER) Fund



DEC 2020 – Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

- Governor's Emergency Education Relief (GEER) Fund
- Elementary and Secondary School Emergency Relief (ESSER) Fund



MAR 2021 – American Rescue Plan (ARP) Act

- Elementary and Secondary School Emergency Relief (ESSER) Fund
 - 90% Allocation
 - State Reserve(s)
 - Homeless Children and Youth
 - IDEA (611 & 619)

Federal Stimulus Packages



Package	Fund Availability - Start Date	Fund Availability - End Date	Amount	Approved Date
CARES Act	March 13, 2020	September 30, 2022	\$611,390	03/02/2021
	Governor's Emergency Education Relief (GEER)		\$88,603	
	Elementary and Secondary School Emergency Relief (ESSER)		\$522,786	
CRRSA Act	March 13, 2020	September 30, 2023	\$3,372,021	07/21/2021
	Governor's Emergency Education Relief (GEER)		\$245,280	
	Elementary and Secondary School Emergency Relief (ESSER)		\$3,126,740	
ARP Act	March 13, 2020	September 30, 2024	\$4,936,114	
	Elementary and Secondary School Emergency Relief (ESSER-90%)		\$4,036,874	02/22/2022
	State Reserve Allocation		\$904,809	01/24/2022
	Homeless Children and Youth		\$13,831	06/10/2022
	IDEA Section 611		\$180,984	11/21/2022
	IDEA Section 619		\$20,150	11/22/2022
	SUBTOTAL		\$214,965	

CARES Act (GEER): Initial & Final Budget

Governor's Emergency Education Relief (GEER)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$81,672	\$0	\$0	\$81,672
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$6,931	\$0	\$0	\$6,931
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$88,603	\$0	\$0	\$88,603

Professional Salaries

- UPK positions
- Related Service Professionals

Supplies & Materials

- UPK classrooms
- Private School expenses

Governor's Emergency Education Relief (GEER)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$81,984	\$0	\$0	\$81,984
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$2,538	\$4,081	\$0	\$6,619
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$84,522	\$4,081	\$0	\$88,603



CARES Act (ESSER): Initial & Final Budget

Elementary and Secondary School Emergency Relief (ESSER)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$73,481	\$0	\$0	\$73,481
Support Staff Salaries	\$0	\$3,555	\$0	\$0	\$3,555
Purchased Services	\$0	\$69,492	\$0	\$0	\$69,492
Supplies and Materials	\$16,026	\$360,232	\$0	\$0	\$376,258
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$16,026	\$506,760	\$0	\$0	\$522,786

Professional & Support Staff Salaries

~~TOSA position~~

- Professional Development
- Summer Help

Purchased Services

- Storage trailers
- **Related Service vendors**
- Health Screening software

Supplies & Materials

- PPE supplies
- Private School expenses



Elementary and Secondary School Emergency Relief (ESSER)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$15,028	\$0	\$0	\$15,028
Support Staff Salaries	\$0	\$3,555	\$0	\$0	\$3,555
Purchased Services	\$0	\$127,945	\$0	\$0	\$127,945
Supplies and Materials	\$16,026	\$340,997	\$19,235	\$0	\$376,258
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$16,026	\$487,525	\$19,235	\$0	\$522,786

CRRSA Act (GEER 2): Initial & Final Budget

Governor's Emergency Education Relief 2 (GEER 2)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$59,286	\$126,009	\$0	\$185,295
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$9,576	\$44,382	\$0	\$53,958
Indirect Costs	\$0	\$1,790	\$4,237	\$0	\$6,027
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$70,652	\$174,628	\$0	\$245,280

Governor's Emergency Education Relief 2 (GEER 2)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$59,286	\$123,615	\$1,902	\$184,803
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$9,576	\$44,636	\$0	\$54,212
Indirect Costs	\$0	\$0	\$0	\$6,214	\$6,214
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$68,862	\$168,251	\$8,116	\$245,229

Professional Salaries
 – TOSA position(s)
 – Professional Development

Employee Benefits

Indirect (Administrative) Costs



CRRSA Act (ESSER 2) – Initial

Elementary and Secondary School Emergency Relief 2 (ESSER 2)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$4,209	\$351,265	\$0	\$355,474
Support Staff Salaries	\$281,168	\$0	\$41,765	\$33,536	\$356,469
Purchased Services	\$0	\$31,020	\$310,111	\$1,388,060	\$1,729,191
Supplies and Materials	\$0	\$45,719	\$344,760	\$0	\$390,479
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$77,350	\$734	\$130,949	\$8,032	\$217,065
Indirect Costs	\$9,321	\$2,124	\$30,650	\$37,147	\$79,243
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$367,839	\$83,806	\$1,209,500	\$1,466,775	\$3,127,921

Professional & Support Staff Salaries

- Related Service Professionals
- Four Enrichment Specialists
- Two Elementary Teachers (enrollment driven)
- Bus Drivers – unallowable expense
- Summer Help

Purchased Services

- Related Service vendors
- Screening Software
- Capital Project Work (AHU's)
- Storage trailers

Supplies & Materials

- Desk shields
- Cleaning & sanitizing supplies, food service supplies,
- Instructional/classroom supplies - recordex boards, furniture

Employee Benefits

Indirect (Administrative) Costs



CRRSA Act (ESSER): As of 06/30/22

Elementary and Secondary School Emergency Relief 2 (ESSER 2)					
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$4,128	\$416,596	\$615,826	\$1,036,550
Support Staff Salaries	\$0	\$164	\$366,252	\$33,536	\$399,952
Purchased Services	\$0	\$78,670	\$164,489	\$529,530	\$772,689
Supplies and Materials	\$0	\$0	\$312,564	\$66,200	\$378,764
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$734	\$227,897	\$232,092	\$460,723
Indirect Costs	\$0	\$0	\$0	\$79,243	\$79,243
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$83,696	\$1,487,798	\$1,556,427	\$3,127,921

Professional & Support Staff Salaries

- Related Service Professionals
 - Four Enrichment Specialists
 - **Five Elementary Teachers**
 - Professional Development
 - Stipends
-
- Bus Drivers – unallowable expense
 - Summer Help

Purchased Services

- Related Service vendors
- Screening Software
- **Capital Project Work (AHU's)**
- Storage trailers

Supplies & Materials

- Desk shields
- Cleaning & sanitizing supplies, food service supplies,
- **Instructional/classroom supplies – rugs, furniture, laptops**

Employee Benefits

Indirect (Administrative) Costs



ARP-ESSER Act (90%): Initial

ARP-ESSER State Allocation: 90%

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$648,829	\$802,876	\$821,647	\$0	\$2,273,352
Support Staff Salaries	\$0	\$0	\$32,000	\$0	\$32,000
Purchased Services	\$93,293	\$147,893	\$134,747	\$0	\$375,933
Supplies and Materials	\$160,912	\$85,890	\$64,232	\$0	\$311,034
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$251,343	\$303,542	\$314,484	\$0	\$869,369
Indirect Costs	\$30,014	\$34,845	\$28,513	\$0	\$93,372
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$81,816	\$0	\$0	\$0	\$81,816
Grand Total	\$1,266,207	\$1,375,046	\$1,395,623	\$0	\$4,036,876

Purchased Services

- CFC Mentors – U of R contract
- SEL services – Rochester Regional Health
- Professional development

Supplies & Materials

- UPK classroom furniture
- Technology – infrastructure, recordex boards
- Air purifiers
- Food service supplies
- Cafeteria tables

Employee Benefits

Indirect (Administrative) Costs

Equipment

- Larger Air purifiers

Professional & Support Staff Salaries

- Four MTSS TOSA
- One K-5 Special Education TOSA
- Four teachers – backfill for Content Focus Coaches (CFC)
- HS Coord. of Family & Student engagement
- K-5 Counselor
- One K-5 Instructional Coach Mentor
- Two TOSA positions
- Summer Help



ARP-ESSER Act (90%): As of 06/30/22

ARP-ESSER State Allocation: 90%					
CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$680,810	\$802,874	\$821,647	\$0	\$2,305,331
Support Staff Salaries	\$0	\$0	\$32,000	\$0	\$32,000
Purchased Services	\$74,598	\$147,893	\$121,039	\$0	\$343,530
Supplies and Materials	\$63,398	\$167,706	\$161,236	\$0	\$392,340
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$248,975	\$303,542	\$314,484	\$0	\$867,001
Indirect Costs	\$0	\$0	\$93,372	\$0	\$93,372
BOCES Services	\$3,300	\$0	\$0	\$0	\$3,300
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$1,071,081	\$1,422,015	\$1,543,778	\$0	\$4,036,874
					\$0

Purchased Services

- CFC Mentors – U of R contract
- SEL services – Rochester Regional Health
- Professional development

Supplies & Materials

- UPK classroom furniture
- Technology – infrastructure, recordex boards
- Air purifiers
- Food service supplies
- Cafeteria tables

Employee Benefits

Indirect (Administrative) Costs

Equipment

- Larger Air purifiers

Professional & Support Staff Salaries

- Four MTSS TOSA
- One K-5 Special Education TOSA
- Four teachers – backfill for Content Focus Coaches (CFC)
- HS Coord. of Family & Student engagement
- K-5 Counselor
- One K-5 Instructional Coach Mentor
- Two TOSA positions
- Summer Help



ARP ESSER—State Reserve Allocation

The federal ARP statute requires that States reserve ARP ESSER funds for **three State-level reservations for evidence-based activities and interventions** that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to **address the academic impact of lost instructional time** by supporting the implementation of evidence-based interventions.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of **evidence-based summer enrichment programs**.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of **evidence-based comprehensive after-school programs**.



ARP Act – State Reserve Allocation: Budgeted Use



5% Lost Instructional Time

Five-week K-1 summer program (Jump Start & Leap) to address early intervention to address literacy and numeracy understanding

Create a before school math workshop to build mathematical fluency for our 4th and 5th grade students

Create a 6-12 summer program to meet the diverse learning needs in all four core areas.

Addition of teaching positions to address class size based on enrollment trends

1% Comprehensive After School

Provide after school academic support in all four core subject areas at 6-8 and 9-12 to address learning loss.

1% Summer School

Five-week K-1 summer program (Academy) to provide targeted intervention to support academic growth and students to minimize regression.

ARP-ESSER 5% Lost Instructional Time

ARP-ESSER State Allocation: 5% Lost Instructional Time

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$47,676	\$217,232	\$220,312	\$92,004	\$577,224
Support Staff Salaries	\$12,630	\$13,176	\$13,722	\$14,268	\$53,796
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$15,267	\$15,267
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$60,306	\$230,408	\$234,034	\$121,539	\$646,287

ARP-ESSER State Allocation: 5% Lost Instructional Time

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$50,385	\$217,232	\$220,312	\$92,004	\$579,933
Support Staff Salaries	\$20,380	\$13,176	\$13,722	\$14,268	\$61,546
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$4,808	\$4,808
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$70,765	\$230,408	\$234,034	\$111,080	\$646,287

\$0

Professional Salaries

- Twelve Elementary teachers (Jump/Leap)
 - 3 at each elementary building
- Four MS teachers (summer)
- Four HS Teachers (summer)
- Eight Elementary teachers (before school)
 - 2 at each elementary building for 1 hour
- Two teachers based on enrollment or need



- Paraprofessionals (Jump/Leap)
- Bus Drivers

Incidental (Administrative) Costs

ARP-ESSER 1% Comprehensive After School

ARP-ESSER State Allocation: 1% After School					
CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$39,168	\$43,520	\$43,520	\$0	\$126,208
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,053	\$0	\$3,053
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$39,168	\$43,520	\$46,573	\$0	\$129,261

Professional Salaries

- Four core subject area teachers at MS level: 1 hour after school
- Four core subject area teachers at HS Level: 1 hour after school

Indirect (Administrative) Costs

ARP-ESSER State Allocation: 1% After School					
CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$7,907	\$3,588	\$43,520	\$0	\$55,015
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,053	\$0	\$3,053
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$7,907	\$3,588	\$46,573	\$0	\$58,068

(\$71,193)



ARP-ESSER 1% Summer School

ARP-ESSER State Allocation: 1% Summer School

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$47,484	\$61,097	\$0	\$0	\$108,581
Support Staff Salaries	\$10,108	\$10,367	\$0	\$0	\$20,475
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$205	\$0	\$0	\$205
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$57,592	\$71,669	\$0	\$0	\$129,261

Professional and Support Staff Salaries

- Twelve Elementary teachers (2-5 Academy)
 - 3 at each elementary building
- One Special Education teacher
- Two Nurses
- Paraprofessionals
- Bus Drivers



ARP-ESSER State Allocation: 1% Summer School

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$47,644	\$46,654	\$0	\$0	\$94,298
Support Staff Salaries	\$11,864	\$6,811	\$0	\$0	\$18,675
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$2,937	\$0	\$0	\$2,937
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$59,508	\$56,402	\$0	\$0	\$115,910

Indirect (Administrative) Costs

(\$13,351)

ARP –ESSER: Homeless and Children Youth



The ARP-HCY fund was created for the purposes of identifying homeless children and youth, providing wraparound services in light of the impact of the COVID-19 pandemic, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person instruction this spring and summer learning and enrichment programs.

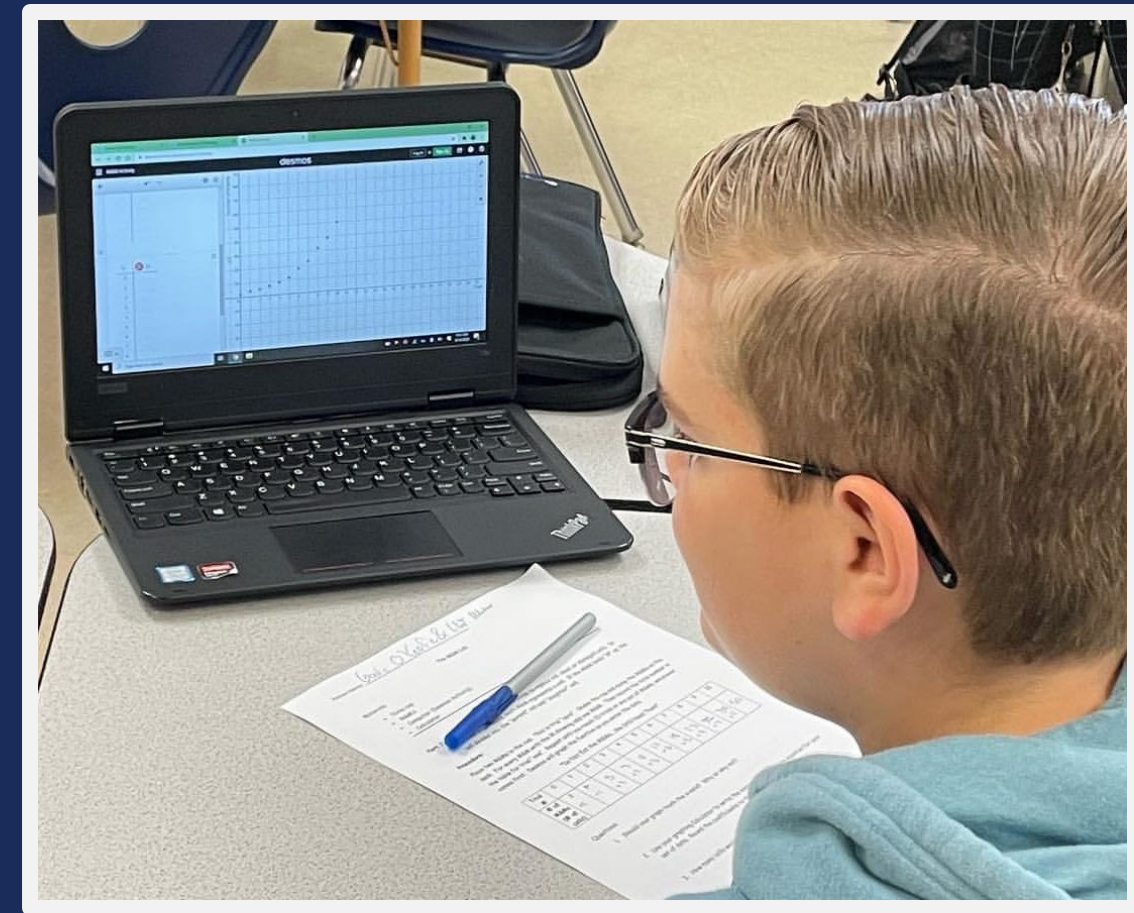
Budgeted use includes \$1,500 for short-term housing for displaced families, \$12,075 for school, clothing and food supplies, and \$256 for indirect (administrative) costs.

Additional allowable expenses may also include: providing transportation to enable children and youth to attend classes, purchasing cell phones or other technological devices for unaccompanied youth, providing access to reliable, high-speed internet for students through the purchase of internet connected devices/equipment, mobile hotspots, wireless service plans, or installation of community Wi-Fi hotspots and providing store cards/prepaid debit cards to purchase materials necessary for students to participate in school activities.

ARP-ESSER – IDEA Section 611

ARP-ESSER IDEA Section 611

CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$0	\$86,591	\$37,761	\$0	\$124,352
Support Staff Salaries	\$0	\$9,566	\$10,739	\$0	\$20,305
Purchased Services	\$0	\$20,000	\$9,628	\$0	\$29,628
Supplies and Materials	\$0	\$2,810	\$0	\$0	\$2,810
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$279	\$0	\$279
BOCES Services	\$0	\$0	\$3,610	\$0	\$3,610
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$118,967	\$62,017	\$0	\$180,984



Professional and Support Staff Salaries

- One Special Education teacher
- Extended School Year (Summer school)

Purchased Services

- Flow-through funds for outside vendors supporting our students
- Consultation services with U of R

Supplies and Materials

- Zones of Regulations books supporting SEL in self-contained classes

Indirect (Administrative) Costs

BOCES Services

- Flow-through funds for BOCES services





ARP-ESSER – IDEA Section 619



ARP-ESSER IDEA Section 619					
CATEGORY	21-22	22-23	23-24	24-25	TOTAL
Professional Salaries	\$0	\$5,142	\$5,141	\$0	\$10,283
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$5,460	\$0	\$5,460
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$207	\$0	\$207
BOCES Services	\$0	\$0	\$4,200	\$0	\$4,200
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$5,142	\$15,008	\$0	\$20,150

Professional Salaries

- CPSE Chair
- CPSE parent rep

Purchased Services

- Flow-through funds for outside vendors supporting our students

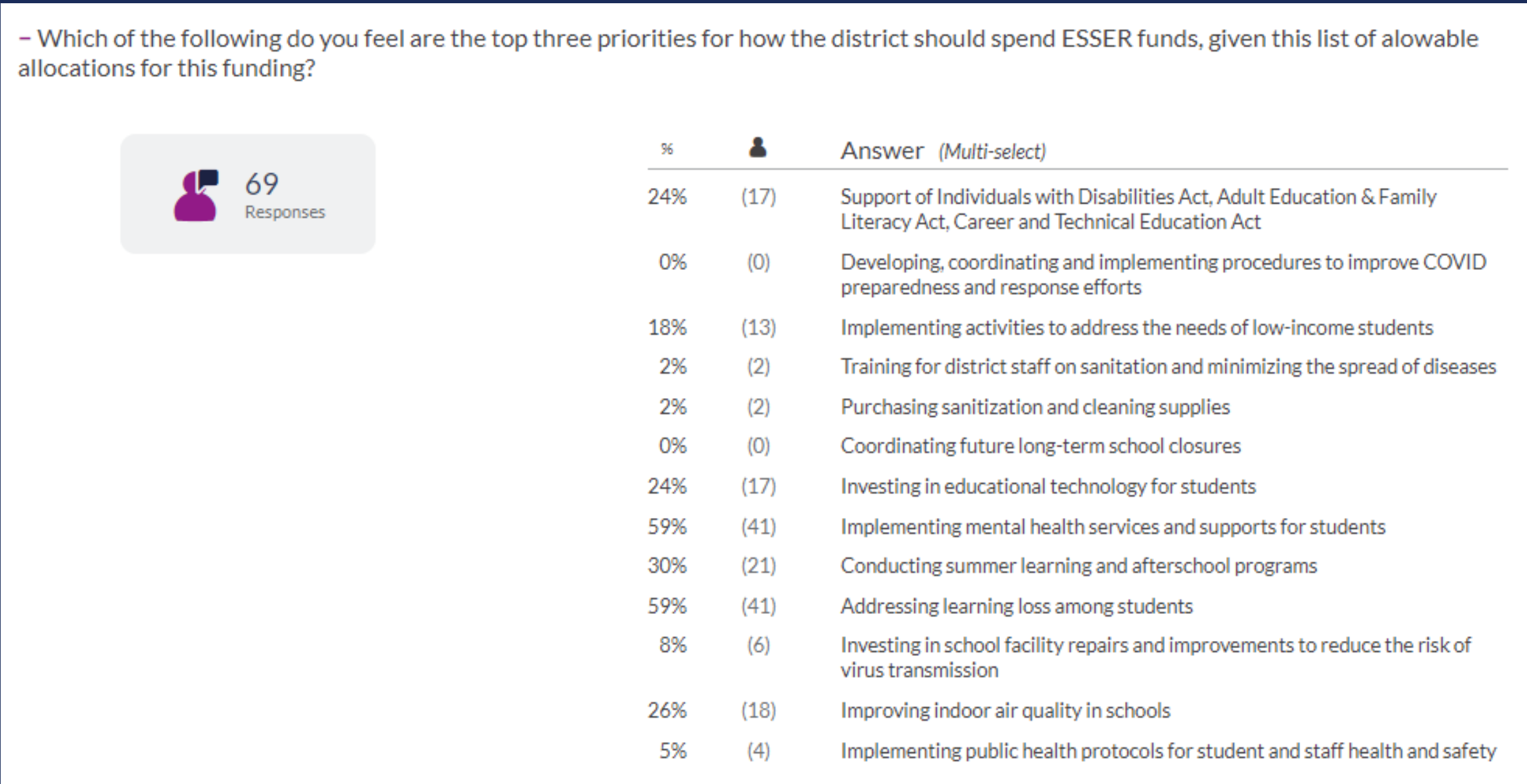
Indirect (Administrative) Costs

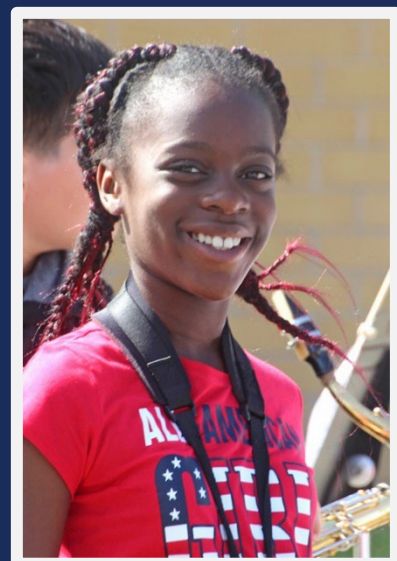
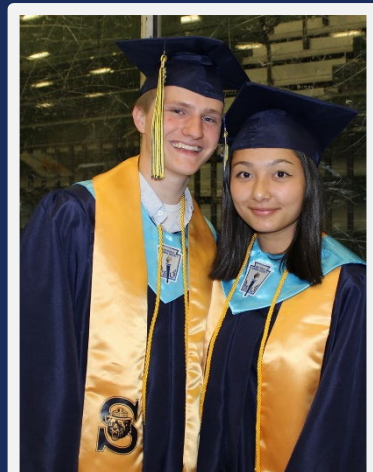
BOCES Services

- Flow-through funds for BOCES services

Additional Information and Questions

- Amendments
- Budget Development
- Thought Exchange
 - (ended 01/09/23)
- Education Stabilization Funds Targeted Monitoring
 - June 2023 to December 2023
- Email questions and/or suggestions to:
info@spencerportschools.org





Spencerport Central School District

2022-23

